

**ANNUAL PROCUREMENT PLAN FOR 2017-18**  
**(Under Rule 8 and 9 of the Public Procurement Rules 2004)**

Name of the Procuring Agency:

**IQBAL ACADEMY PAKISTAN**

1	2	3	4	5	6	7	8
Sr#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Purchase of stationery/office accessory items as per detail attached <b>Annex-A</b>	299,695	Through Tender	August 2017	2 <sup>nd</sup> week of September, 2017	2 <sup>nd</sup> week of October, 2017	
2.	Printing of paper bags, carton, shopping bags and other packing material for sales Detail of items is attached <b>Annex-B</b>	180,000	//	//	//	//	Sales promotion- Activity account
3.	Furniture/Fixture and Office equipment/accessories Detail of items/work is attached <b>Annex-C</b>	723,850	//	//	//	//	
4.	Janitorial items Detail of items attached Annex-D	17,450	Petty Purchases	//	//	//	
5.	Publication of 60 Titles of Books and Periodicals <b>Annexure-E</b>	7,500,000	Through tender	August 2017	3 <sup>rd</sup> week of September, 2017	2 <sup>nd</sup> week of June, 2018	Activity Account
6.	PC-I – Up-Gradation of IT Infrastructure of Iqbal Academy Pakistan <b>Annexure-F</b>	15,818,475	Through Tender	January 2018	February 2018	June 2018	With subject to release of funds (PC-1 approved)
<b>Total</b>		<b>24,539,470</b>					

**Annex-A**

**Demand for purchase of stationery items**

Following items are required for office use.

<b>Sr. #</b>	<b>Name of Item</b>	<b>Quantity Required</b>	<b>Rate per item-estimated</b>	<b>Estimated Amount (Rs)</b>
2	Ball Pen (Blue & balck)	400	10	4,000
3	Box File with imported clip	30	175	5,250
4	File Covers	200	30	6,000
5	Highlighter	24	50	1,200
6	Led Pencil	50	7	350
7	Paper for photo copy 70 gm	100	350	35,000
8	Plastic File Folders-A4	100	40	4,000
9	Paper A4(PPC 80 gm) for printers (for all section of Academy)	100	425	42,500
10	Paper fullscape/legal(PPC 80 gm) for printers	5	450	2,250
11	Markers-small	20	10	200
12	Punching Machine (Medium)	1	400	400
13	Register	2	200	400
14	Stapler Machine (standard)	3	175	525
15	Stapler Pin (standard)	24	30	720
16	Stapler Machine (small)	3	150	450
17	Stapler Pin (small)	24	30	720
18	Paper clip	20	40	800
19	Tissue Paper (Box)	36	80	2,880
20	Uni Ball Pen (Deluxe) Black, Blue, Red & green	20	120	2,400
21	Writeable DVD, 50 DVD Pack	4	1,000	4,000
22	Writeable CD, 50 CD Pack	1	750	750
23	CD/DVD Plastic Case	100	20	2,000
24	CD/DVD Plastic Pouch	100	5	500
25	32 GB USB 3.0 Flash drive Kingston	3	1,600	4,800
26	Dust bin	3	200	600
27	Original Toner Cartridge HP Laser Jet 2035	3	9,200	27,600
28	Original Toner Cartridge HP Laser Jet 3015	3	15,000	45,000
29	Original Toner Cartridge HP Laser Jet 2300	2	13,500	27,000
30	Original Toner Cartridge HP Laser Jet 3005	1	14,500	14,500
31	Original Toner Cartridge HP Laser Jet 5200	1	18,800	18,800

32	Envelops 9x4 120 grams	3000	5	15,000
33	Envelops A-4 120 grams	2000	7	14,000
34	Packing paper	6	600	3,600
35	Sctoch Tape 2 inch	50	100	5,000
36	Sctoch Tape 1 inch	20	50	1,000
37	Packing cloth-(for parcel of books) in kg/meter	20		
38	Bubble paper	2	1,500	3,000
39	Plastic Cord	50	50	2,500
	<b>Total Amount</b>			<b>299,695</b>

Annex-B

**Demand for items for sale promotion (Sales activity)**

Following items are required for office use.

<b>Sr. #</b>	<b>Name of Item</b>	<b>Quantity Required</b>	<b>Rate per item-estimated</b>	<b>Estimated Amount (Rs)</b>
1	Printing of Paper Bags for books	5000	25	125,000
2	Carton box	100	200	20,000
3	Shopping Bags (KG)	20	500	10,000
4	Packing cloth meter	50	100	5,000
5	Printing of bill books	50	400	20,000
	<b>Total Amount</b>			180,000

## Annex-C

**Demand for purchase of items related to office maintenance (Furniture & Fixture, Office Equipment and accessories)**

Sr. #	Name of Items	Quantity Required	Rate per item-estimated	Estimated Amount (Rs)
1	Sofa Repair 4 sets	4	12,000	48,000
2	Chair Repair	25	700	17,500
3	Curtain Washing Library	30	500	15,000
4	Braket Fan	2	2,500	5,000
5	Tube light	50	86	4,300
7	Screw Drivers complete kit	1	3,000	3,000
8	Table & chair repairs at sales office	6	1,500	9,000
9	Electric leads-extension	3	350	1,050
10	Printer for Accounts	1	20,000	20,000
11	Scanner for DDAdmin	1	20,000	20,000
12	Rack for files for Accounts	1	15,000	15,000
13	File Rack steal for record room	1	15,000	15,000
14	File Cabinet for IT	1	15,000	15,000
15	Telephone set	3	1,000	3,000
16	Pedestal fan repair	3	600	1,800
17	Malamine dinner set	1	8,000	8,000
18	glasses	48	300	14,400
19	cup with saucer for guests	24	1,200	28,800
20	Office Chairs for Accounts	2	15,000	30,000
21	Photocopy Machine, 50 cpm-Multi option	1	450,000	450,000
	<b>Total Amount</b>			<b>723,850</b>

**Demand for purchase of Janitorial items**

Following items are required for office use.

<b>Sr. #</b>	<b>Name of Item</b>	<b>Quantity Required</b>	<b>Rate per item-estimated</b>	<b>Estimated Amount (Rs)</b>
1	Air Freshener	10	170	1,700
2	Duster	50	10	500
3	Broom	5	100	500
4	Liquid Fynile	24	150	3,600
5	Cleaning Brush	3	200	600
6	Wiper	6	350	2,100
7	Toilit soap -small	20	30	600
8	Cleaner Liquid	20	150	3,000
9	Toilt Paper (Roll)	36	50	1,800
10	Sctoch Brite	50	20	1,000
11	Max dish wash Long	5	50	250
12	Towels small	12	50	600
13	Towel wiper	6	200	1,200
	<b>Total Amount</b>			<b>17,450</b>

**LIST OF PUBLICATIONS FOR TENDER IN 2017-18**

**ANNEXURE-E**

Item No.	Book Title	Pages	Quantity	Paper	Size	Title	Binding
01	The Development of Metaphysics in Persia – Allama M. Iqbal	144	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
02	Allahabad Address 1930 with Urdu Translation	64	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Paper Back
03	Glimpses of Iqbal - S. A. Vahid	332	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
04	Gabriel's Wing - Annemarie Schimmel	556	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
05	How to read Iqbal – S R Farooqi	248	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
06	Iqbal his life and our times – K A Shafique	200	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
07	The Muslims in Italy - Salierno, Vito	280	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
08	Fascism and British India – Dr. Vito Salierno	184	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
09	Quranic Studies – A Philosophical Exposition - Dr. Abdul Khaliq	208	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
10	Humanity Beyond Creed – Dr. Zahir Munir Amir	232	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
11	The Philosophy of Iqbal (Translation of <i>Hikmat-e Iqbal</i> by Dr. Mohammad Rafi-ud-Din) – Salah-ud-Din Mahmud	608	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
12	Javed Nama Junior Readers Edn - Khurram Ali Shafique	48	500	115 gram Art paper	23x36/8	4 colour 135 gram Art Paper with lamination	Hard Bound Pasted
13	کلیات اقبال اردو عوامی ایڈیشن	756	2000	63 gram Pearl	23x36/16	4 colour 150 gram Art Paper	Hard Bound Pasted

14	کلیات اقبال اردو عوامی ایڈیشن	756	3000	63 gram Pearl	23x36/16	4 colour 150 gram Art Paper	Hard Bound Pasted
15	کلیات اقبال فارسی	868	1000	128 gram Matt imported	20x28/8	4 colour 150 gram Art Paper	Hard Bound Pasted
16	علم الاقتصاد - علامہ محمد اقبال	200	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
17	مطالعہ بیدل فکر برگساں کی روشنی میں - علامہ محمد اقبال - ڈاکٹر تحسین فراقی	152	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
18	حیات اقبال - بروشر	40	500	75 gram Indonesian	23x36/16	4 colour 250 gram Art Card	Paper Back
19	جاوید نامہ جو نیو ایڈیشن - مزملہ شفیق	48	500	115 gram Art paper	23x36/8	4 colour 135 gram Art Paper with lamination	Hard Bound Pasted
20	جاوید نامہ: مقدمہ، حواشی و تعلیقات - ڈاکٹر ارشاد شاہ کراچوان	760	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
21	اقبال کے فلسفیانہ تصورات - ڈاکٹر نعیم احمد	250	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
22	شکوہ اور جواب شکوہ: اثرات اور معنویت - ڈاکٹر طاہر حمید تنولی	130	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
23	اقبال اور قائد اعظم - پروفیسر احمد سعید	130	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
24	اقبال: تشکیل دور - خرم علی شفیق	896	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
25	اقبال: ابتدائی دور - خرم علی شفیق	392	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
26	استقرائی استدلال اور فکر اقبال - ڈاکٹر خالد الماس	444	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
27	اقبال شاعر فردا - غلام صابر	160	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted



28	اقبال عہد ساز شاعر اور مفکر۔ ڈاکٹر اسلم انصاری	120	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
29	اقبال کا تصور اجتہاد : مجموعہ مقالات۔ ڈاکٹر ایوب صابر	282	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
30	اقبال کا تصور تاریخ۔ ڈاکٹر راشد حمید	300	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
31	تصویرات عشق و خرد۔ ڈاکٹر وزیر آغا	222	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
32	تصوف اور عمرانی مسائل۔ طالب حسین سیال	366	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
33	خطبات اقبال نئے تناظر میں۔ محمد سہیل عمر	236	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
34	علامہ اقبال : مسائل و مباحث۔ ڈاکٹر رفیع الدین ہاشمی	376	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
35	فکر اقبال کے تحقیقی پہلو۔ ڈاکٹر نذیر قیصر	103	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
36	جوئے رواں۔ ڈاکٹر طاہر حمید تنولی	464	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
37	شعر دلآویز۔ ڈاکٹر طاہر حمید تنولی	482	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
38	اقبال۔ مستنصر میر (سندھی ترجمہ)۔ محمد احمد منصور عباسی	152	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
39	اقبال زند آدینک۔ غوث بخش صابر	40	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
40	شگرب شاعر حکیم الامت علامہ ڈاکٹر محمد اقبال۔ غوث بخش صابر	164	500	75 gram Indonesian	23x36/16	4 colour 115gram Art Paper	Hard Bound Pasted
41	فہرست مطبوعات اکلامی	20	3000	Book Paper 70gram	20x26/8	4 colour 115gram Art Paper	Paper Back
42	اقبالیات جولائی 2016ء	128	500 with 10 off-prints of	75 gram Indonesian	20x30/8	2 colour 300gram Art Card	Paper Back

			each article				
43	اقبالیات جنوری 2017ء	128	500 with 10 off-prints of each article	75 gram Indonesian	20x30/8	2 colour 300gram Art Card	Paper Back
44	Iqbal Review – Turkish – 2016	156	500	75 gram Indonesian	20x30/8	2 colour 300gram Art Card	Paper Back
45	Iqbal Review April/Oct. 2012	178	500 with 10 off-prints of each article	75 gram Indonesian	20x30/8	2 colour 300gram Art Card	Paper Back
46	Iqbal Review April/Oct. 2013	178	500 with 10 off-prints of each article	75 gram Indonesian	20x30/8	2 colour 300gram Art Card	Paper Back

**IQBAL ACADEMY PAKISTAN**  
**IT Section**

Following list of equipment with estimated cost, has already sent to Ministry as PC-I Titled "Up-Gradation of IT Infrastructure of Iqbal Academy Pakistan" duly approved PSDP proposals of NH& LH Divison by Standing Committee on Information, Braodcasting & National Heritage as well as Planning Commision for coming FY-17-18 but funds did not allocated in this budget (2017-18).

**DETAILED SPECIFICATIONS AND COSTS OF THE PROJECT**

**Detail of Equipment**

S No	Equipment	Qty	Estimated Unit Price	Taxes 20%	Estimated Cost	Total Cost
<b>1</b>	<b>Network Operation Center</b>					<b>1,761,000.00</b>
1.1	Dell PowerEdge Server	2	202,000.00	40,400.00	242,400.00	484,800.00
1.2	Seagate WSS Network Storage	1	99,500.00	19,900.00	119,400.00	119,400.00
1.3	HDD 02TB for Network Storage	4	41,000.00	8,200.00	49,200.00	196,800.00
1.4	10KVA Online UPS Unit	1	510,000.00	102,000.00	612,000.00	612,000.00
1.5	07KVA Online UPS Unit	1	290,000.00	58,000.00	348,000.00	348,000.00
<b>2</b>	<b>Active Network Equipment</b>					<b>1,388,400.00</b>
2.1	CISCO Layer 3 Switches	2	265,000.00	53,000.00	318,000.00	636,000.00
2.2	CISCO Wireless Access Point	4	53,000.00	10,600.00	63,600.00	254,400.00
2.3	CISCO Router 2900 series	1	415,000.00	83,000.00	498,000.00	498,000.00
<b>3</b>	<b>Passive Network Equipment</b>					<b>2,311,200.00</b>
3.1	Patch Panels	10	33,500.00	6,700.00	40,200.00	402,000.00
3.2	Patch Cords	160	980.00	196.00	1,176.00	188,160.00
3.3	Dual Shutter Face Plates	80	1,200.00	240.00	1,440.00	115,200.00
3.4	Single Shutter Face Plates	80	1,000.00	200.00	1,200.00	96,000.00
3.5	I/O Connector	160	1,200.00	240.00	1,440.00	230,400.00
3.6	Cat-7 STP Ethernet Cable	20	46,500.00	9,300.00	55,800.00	1,116,000.00
3.7	Cat-7 RJ45 Connector	160	700.00	140.00	840.00	134,400.00
3.8	Cable Manager	10	2,000.00	400.00	2,400.00	24,000.00
3.9	Cable Tester	1	4,200.00	840.00	5,040.00	5,040.00
<b>4</b>	<b>Physical Layer Equipment</b>					<b>263,040.00</b>
4.1	PVC- Ducting	1	200,000.00	40,000.00	240,000.00	240,000.00
4.2	PPRC-Back Boxes	160	120.00	24.00	144.00	23,040.00
<b>5</b>	<b>Client End Equipment</b>					<b>2,740,690.80</b>
5.1	Dell Desktop Optiplex 3020 MT	20	42,661.00	8,532.20	51,193.20	1,023,864.00
5.2	750VA UPS Unit	20	11,500.00	2,300.00	13,800.00	276,000.00
5.3	Apple Macbook Pro Ratina	1	284,725.00	56,945.00	341,670.00	341,670.00
5.4	Apple ipad Pro 128GB wifi+4G	2	128,996.00	25,799.20	154,795.20	309,590.40
5.5	Apple Iphone 7 128GB	3	105,996.00	21,199.20	127,195.20	381,585.60
5.6	Andriod Phone	2	84,996.00	16,999.20	101,995.20	203,990.40
5.7	Andriod Tab	2	84,996.00	16,999.20	101,995.20	203,990.40
<b>6</b>	<b>Printing, Imaging and Scanning Devices</b>					<b>725,156.40</b>
6.1	Network Laser Printer CP-601dn	1	99,900.00	19,980.00	119,880.00	119,880.00

	6.2	Laser Printer MFP M225dn (4 in 1)	2	24,900.00	4,980.00	29,880.00	59,760.00
	6.3	Professional Scanner, HP Scanjet Enterprise 7500	2	127,499.00	25,499.80	152,998.80	305,997.60
	6.4	Genx Portable Handy Scanner	2	5,800.00	1,160.00	6,960.00	13,920.00
	6.5	Canon EOS 6D 24-105 DSLR Camera	1	187,999.00	37,599.80	225,598.80	225,598.80

<b>7</b>	<b>Software &amp; Licensing</b>						<b>4,981,200.00</b>
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	7.1	License of MS Windows Server 2012/x	6	83,000.00	16,600.00	99,600.00	597,600.00
	7.2	CALS for MS Windows Servers	60	3,800.00	760.00	4,560.00	273,600.00
	7.3	License of MS Windows 8x/10x	60	15,500.00	3,100.00	18,600.00	1,116,000.00
	7.4	License of MS SQLyog Server	1	150,000.00	30,000.00	180,000.00	180,000.00
	7.5	License of MS Office suite 201x/365	60	25,000.00	5,000.00	30,000.00	1,800,000.00
	7.6	Inpage Professional 4x/5x	1	300,000.00	60,000.00	360,000.00	360,000.00
	7.7	Adobe Graphic suite 201x	1	195,000.00	39,000.00	234,000.00	234,000.00
	7.8	Coral Draw suite 14x	1	250,000.00	50,000.00	300,000.00	300,000.00
	7.9	Misc. Software/tools	1	100,000.00	20,000.00	120,000.00	120,000.00

<b>8</b>	<b>Electronics Equipment</b>						<b>383,976.00</b>
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	8.1	Gree GF-48-CB 4 ton Air Conditioning Units	2	159,990.00	31,998.00	191,988.00	383,976.00
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<b>9</b>	<b>Accessories &amp; Misc</b>						<b>300,000.00</b>
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	<b>Total</b>						<b>14,854,663.20</b>
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#### Detail of Consultancy and Implementation

	S.No	Description		Cost	Tax 6%		Total Cost
	1	Consultancy for Design, installation, deployment, testing Charges		200,000.00	12,000.00		212,000.00
	2	Supervision and Implementation Charges					455,012.00
	3	Physical layer installation charges		280,000.00	16,800.00		296,800.00
		<b>Total</b>					<b>963,812.00</b>

<b>10</b>	<b>Grand Total</b>						<b>15,818,475.20</b>
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